

Rutland County Council

Draft Budget for 2017/18 - Capital Programme

Appendix 10

This appendix shows the detailed Capital Programme for both approved projects and capital funding awaiting allocation, and how the programme will be funded.

| Directorate | | Project Description | Budget 2017/18 £000 |
|--|-------------------|---|---------------------------|
| People | Approved | Devolved Formula Capital | 32 |
| People | Approved | Disabled Facilities Grants | 186 |
| People | Approved | Liquid Logic | 27 |
| People | Approved | Oakham C of E Primary School (Single Storey Expansion - 9 | 651 |
| People | Approved | Catmose College - Phase 1 | 132 |
| People | Approved | Catmose College - Phase 2 | 130 |
| People | Approved | Catmose College - Phase 3 | 1,950 |
| People | Approved | Uppingham C of E Primary School | 200 |
| People | Approved | Barleythorpe Primary Free School - Contribution | 200 |
| People | Approved | SEN | 200 |
| Total People Capital Programme | | | 3,708 |
| Places | Approval Required | Highways Capital Projects | 2,227 |
| Places | Approval Required | Highways Incentive Funding | 143 |
| Places | Approved | Digital Rutland | 400 |
| Places | Approved | Barleythorpe Site Redevelopment | 200 |
| Total Places Capital Programme | | | 2,970 |
| Resources | Approval Required | IT Capital Projects | 150 |
| Total Resources Capital Programme | | | 150 |
| Total Capital Programme | | | 6,828 |

Approved Capital programmes already approved or ring fenced funding received yearly

Approval Required Capital programmes planned but would require further approval